

# CUENTAS ANUALES Y LIQUIDACIÓN PRESUPUESTO AÑO 2016



**AMI-3**

# INGRESOS

2016

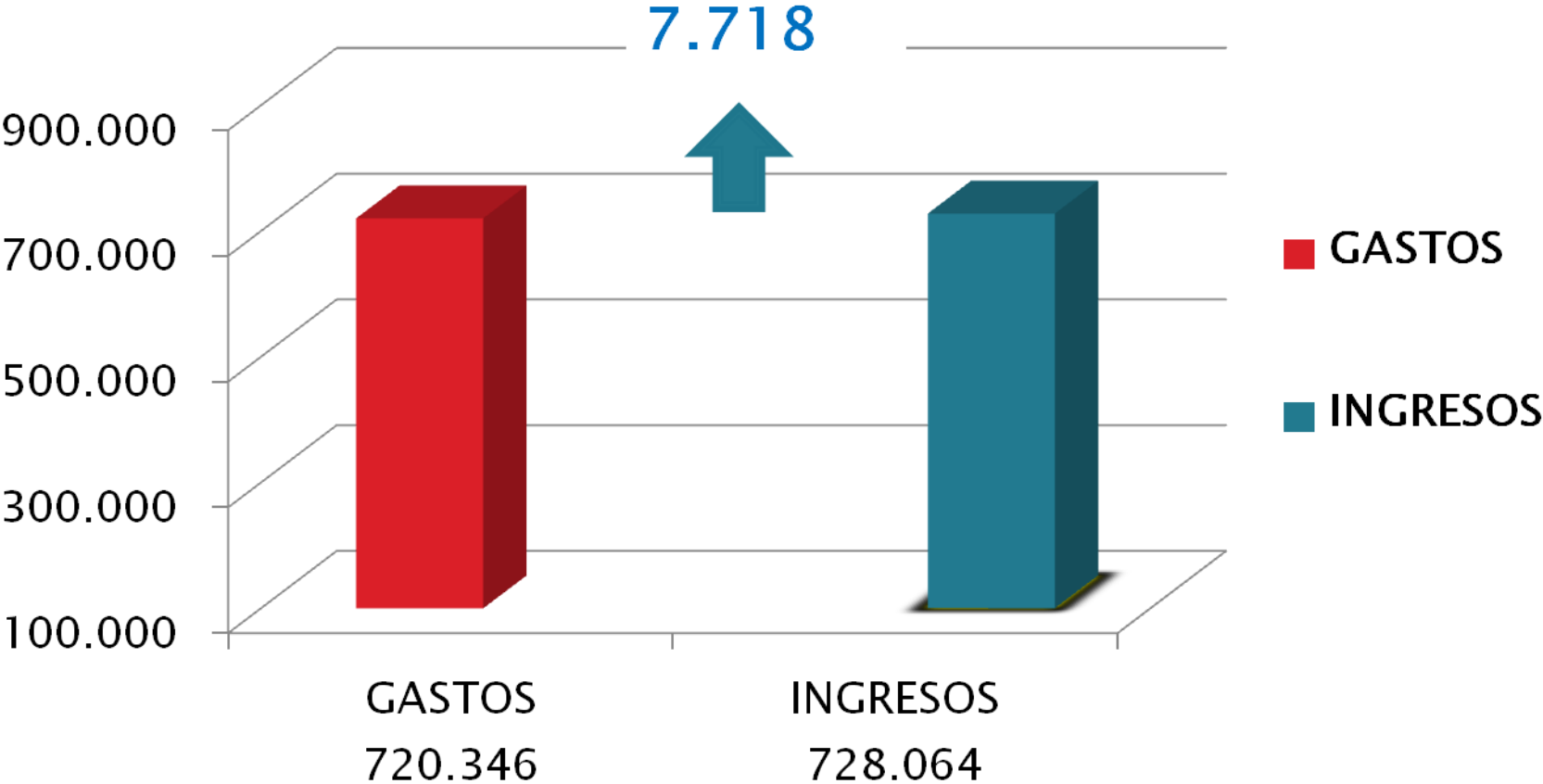
728.064 €

# GASTOS

## 2016

720.346 €

# RESULTADO DEL EJERCICIO



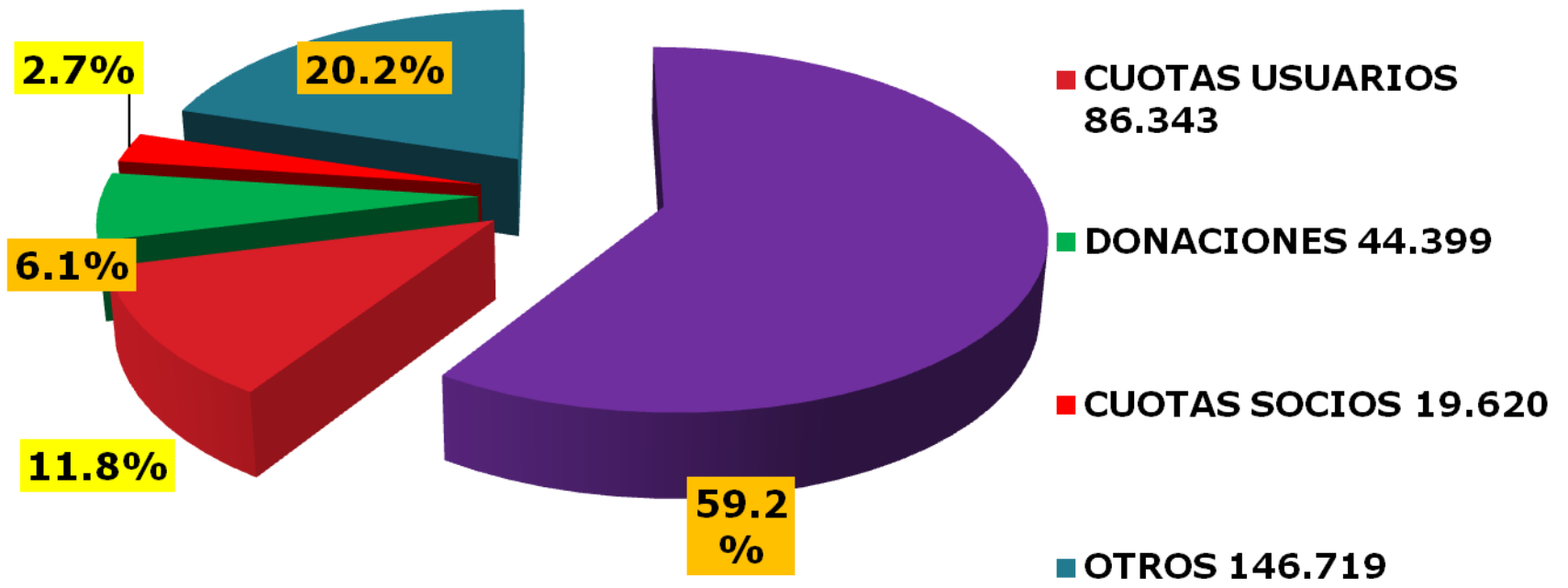
# EVOLUCIÓN RESULTADO EJERCICIOS

## Resultado Ejercicio

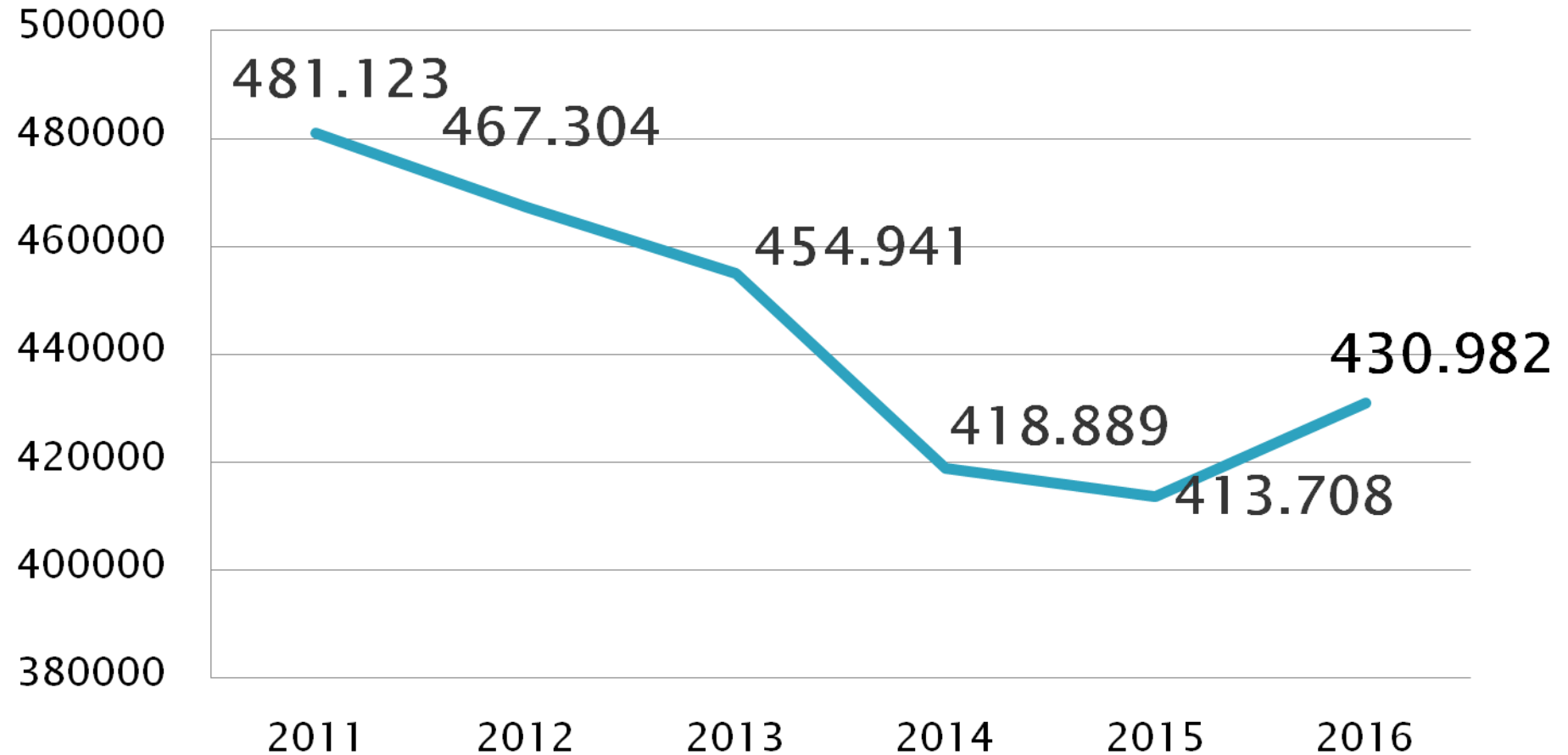


| 2011 | 2012  | 2013  | 2014   | 2015   | 2016 |
|------|-------|-------|--------|--------|------|
| 7637 | -7042 | 32344 | -23613 | -25063 | 7718 |

# INGRESOS (728.064)

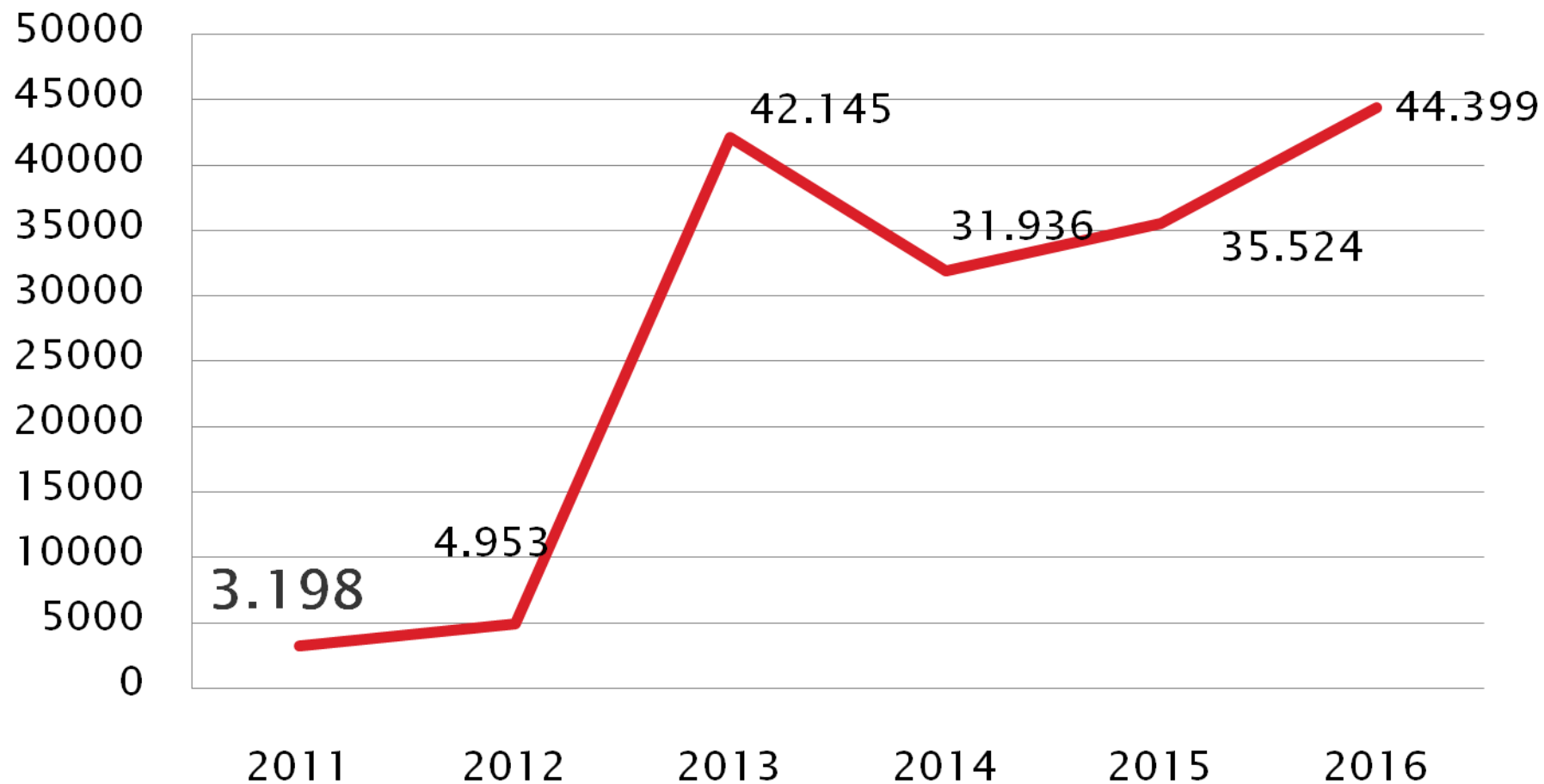


# EVOLUCIÓN SUBVENCIONES



| Subvención | 481123 | 467304 | 454941 | 418889 | 413708 | 430982 |
|------------|--------|--------|--------|--------|--------|--------|
|            |        |        |        |        |        |        |

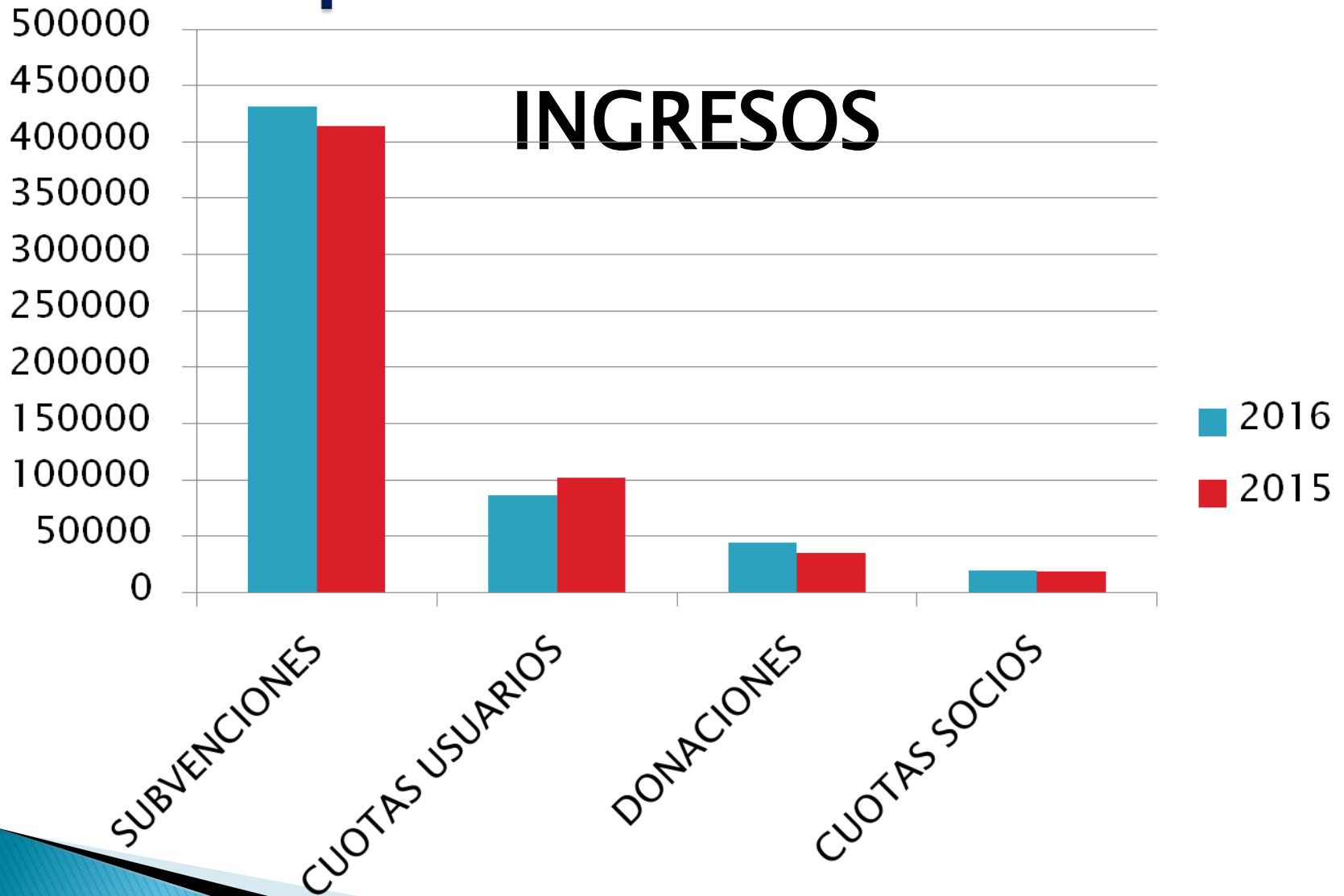
# EVOLUCIÓN DONACIONES



| Donaciones | 3198 | 4953 | 42145 | 31936 | 35524 | 44399 |
|------------|------|------|-------|-------|-------|-------|
|            |      |      |       |       |       |       |

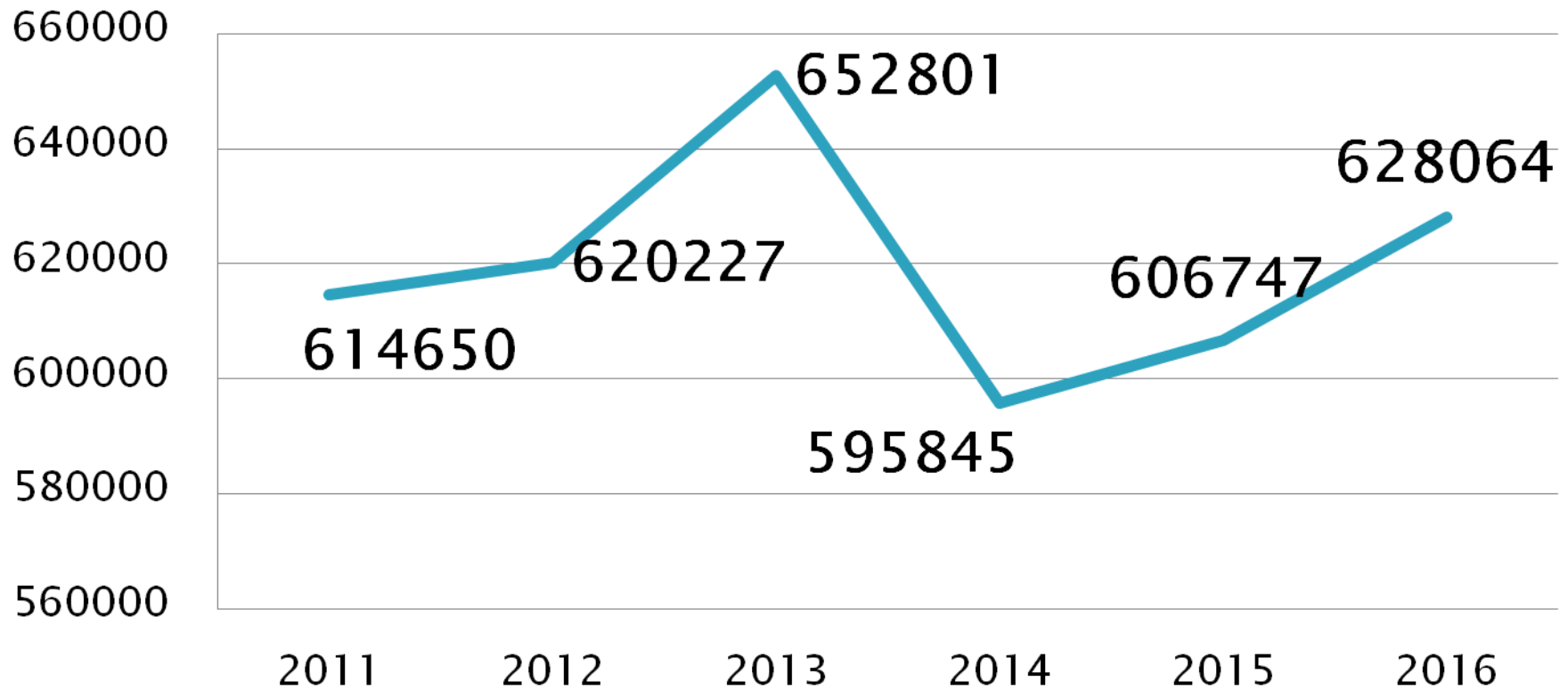


# Comparación 2015-2016

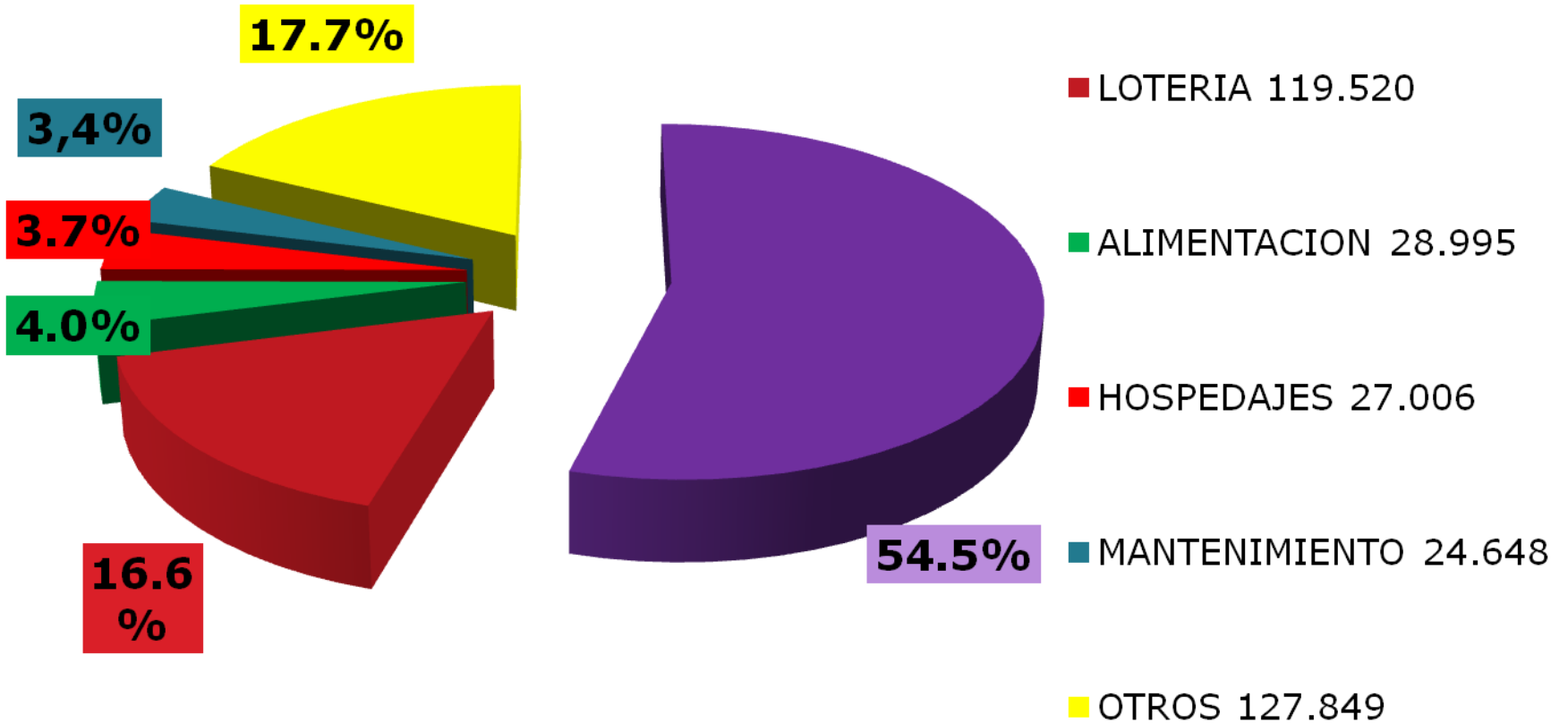


# EVOLUCIÓN INGRESOS

## INGRESOS

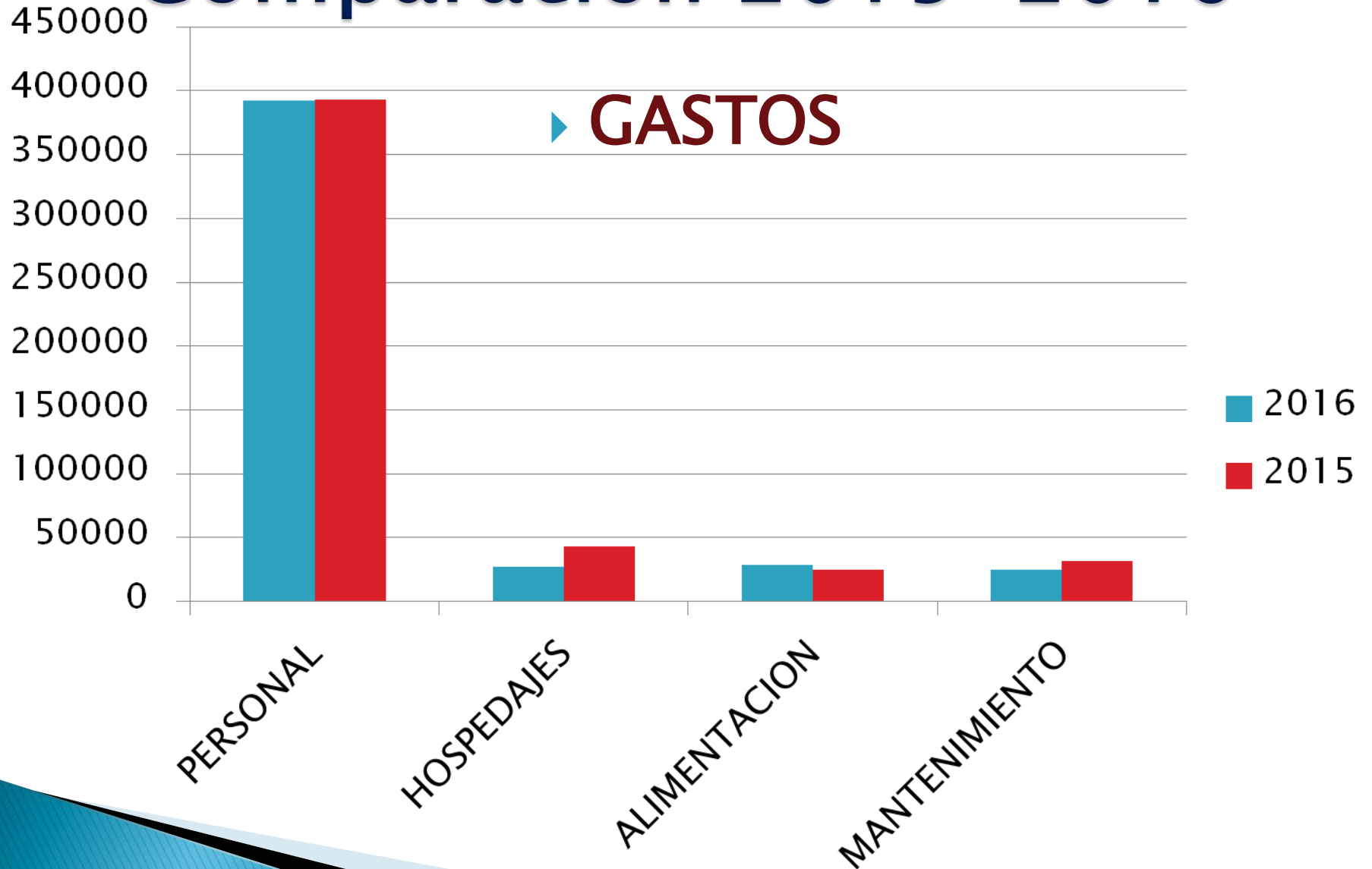


# GASTOS (720.346)



|  | Personal | Lotería | Alimentación | Hospedajes | Mantenimiento | Otros   |
|--|----------|---------|--------------|------------|---------------|---------|
|  | 392.328  | 119.520 | 28.995       | 27.006     | 24.648        | 127.849 |

# Comparación 2015-2016



# EVOLUCIÓN GASTOS

